

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

State Water Resources Board

RIFANS Agency: 051

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.051	3835101.01	Water Resources Board Operating	755,974	861,194	1,044,362	1,026,184	1,007,823
10.051	3835103.01	Rivers Council Grants	22,466	22,444	22,444	22,444	22,444
10.051	3835104.01	Water Allocation Plan	198,366	168,847	249,734	249,734	200,000
10.051	3835106.01	Big River - Groundwater Development	21,200	-	-	-	-
		Total General Revenue	998,006	1,052,485	1,316,540	1,298,362	1,230,267
10.051	3840101.02	Water Development	(1,034)	-	-	-	-
		Subtotal CFDA No. 10.906	(1,034)	-	-	-	-
		Total Federal Funds	(1,034)	-	-	-	-
10.051	3845102.03	SRF - Supplemental Water Supplies	109,816	-	-	-	-
		Total Restricted Receipts	109,816	-	-	-	-
10.051	7051101.05	RICAP - Big River Management Area	25,542	916	120,000	195,163	200,000
10.051	7051102.05	RICAP - Well Development	-	181,979	-	336,015	-
		Total Other Funds	25,542	182,895	120,000	531,178	200,000
		Department Total	1,132,330	1,235,380	1,436,540	1,829,540	1,430,267
		General Revenue	998,006	1,052,485	1,316,540	1,298,362	1,230,267
		Federal Revenue	(1,034)	-	-	-	-
		Restricted Receipts	109,816	-	-	-	-
		Other Funds	25,542	182,895	120,000	531,178	200,000
		Grand Total: State Water Resources Board	1,132,330	1,235,380	1,436,540	1,829,540	1,430,267